**収支予算内訳書(2)**

期間：令和5年4月1日～令和6年3月31日

| | 科　目 | 登山部 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ①指導 | ②UIAA資格 | ②遭難対策 | ③登山普及 | ④自然保護 | ⑤国際AC | ⑥山岳ｽｷｰ | ⑦登山医科学 | 登山部-計 | ⑧競技 | ⑨技術 | ⑩SC指導 |
| 1 | Ⅰ　一般正味財産増減の部 | | | | | | | | | | | | |
| 2 | 1. 経常増減の部 | | | | | | | | | | | | |
| 3 | (1)経常収益 | | | | | | | | | | | | |
| 4 | 基本財産運用益 | | | | | | | | | | | | |
| 6 | 特定資産運用益 | | | | | | | | | | | | |
| 8 | 受取会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 正会員受取会費 | | | | | | | | | | | | |
| 10 | 加盟分担金受取会費 | | | | | | | | | | | | |
| 11 | 賛助会員受取会費(個人・団体) | | | | | | | | | | | | |
| 12 | 事業収益 | 5,356,465 | 2,376,222 | 7,884,711 | 9,374,139 | 1,459,842 | 3,379,017 | 4,036,000 | 2,400,353 | 36,266,750 | 157,917,257 | 6,512,449 | 2,154,180 |
| 13 | 共済会委託事業収入 | 3,161,465 | 2,376,222 | 7,884,711 | 9,374,139 | 1,459,842 | 3,343,267 | 0 | 2,400,353 | 30,000,000 | | 0 | 0 |
| 14 | 登録料収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,600,000 | 0 | 0 |
| 15 | 競技選手登録料収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000,000 | 0 | 0 |
| 16 | 諸登録料収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,600,000 | 0 | 0 |
| 17 | 参加者負担金収入 | 1,745,000 | 0 | 0 | 0 | 0 | 0 | 1,036,000 | 0 | 2,781,000 | 6,551,500 | 1,200,000 | 582,500 |
| 18 | 講習会参加料収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 851,500 | 1,200,000 | 582,500 |
| 19 | 諸参加料収入 | 1,745,000 | 0 | 0 | 0 | 0 | 0 | 1,036,000 | 0 | 2,781,000 | 5,700,000 | 0 | 0 |
| 20 | 協賛金収入 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 | 113,365,757 | 5,312,449 | 1,551,680 |
| 21 | 広告料収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 競技会収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,400,000 | 0 | 0 |
| 23 | 選手参加料収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,400,000 | 0 | 0 |
| 24 | 入場料収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000,000 | 0 | 0 |
| 25 | 諸収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 0 |
| 26 | その他事業収益 | 450,000 | 0 | 0 | 0 | 0 | 35,750 | 0 | 0 | 485,750 | 3,000,000 | 0 | 20,000 |
| 27 | 受取委託金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 | ｽﾎﾟｰﾂ庁委託金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | 日本ｽﾎﾟｰﾂ振興ｾﾝﾀｰ委託金(ﾌﾞｽﾘｰﾄ) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 | 受取補助金等 | 0 | 0 | 1,700,000 | 1,800,000 | 500,000 | 500,000 | 26,600,000 | 0 | 31,100,000 | 10,070,000 | 0 | 2,257,680 |
| 31 | 日本ｵﾘﾝﾋﾟｯｸ委員会助成金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | 日本ｵﾘﾝﾋﾟｯｸ委員会交付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | 国民体育大会補助金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 | 日本ｽﾎﾟｰﾂ協会助成金 | 0 | 0 | 0 | 0 | 500,000 | 500,000 | 0 | 0 | 1,000,000 | 0 | 0 | 0 |
| 35 | ｽﾎﾟｰﾂ振興くじ助成金 | 0 | 0 | 1,700,000 | 0 | 0 | 0 | 0 | 0 | 1,700,000 | 720,000 | 0 | 0 |
| 36 | ｽﾎﾟｰﾂ振興基金助成金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,350,000 | 0 | 0 |
| 37 | 日本ｽﾎﾟｰﾂ振興ｾﾝﾀｰ助成金(安全登山) | 0 | 0 | 0 | 1,800,000 | 0 | 0 | 0 | 0 | 1,800,000 | 0 | 0 | 0 |
| 38 | その他の補助金 | 0 | 0 | 0 | 0 | 0 | 0 | 26,600,000 | 0 | 26,600,000 | 0 | 0 | 2,257,680 |
| 39 | 受取負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| 40 | 受取負担金等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| 41 | 受取寄附金等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | 受取寄附金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | 雑収益 | 0 | 0 | 0 | 0 | 400,000 | 0 | 0 | 0 | 400,000 | 0 | 0 | 0 |
| 44 | 受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 45 | 雑収入 | 0 | 0 | 0 | 0 | 400,000 | 0 | 0 | 0 | 400,000 | 0 | 0 | 0 |
| 46 | 経常収益計 | 5,356,465 | 2,376,222 | 9,584,711 | 11,174,139 | 2,359,842 | 3,879,017 | 30,636,000 | 2,400,353 | 67,766,750 | 167,987,257 | 6,512,449 | 4,911,860 |
| 47 | (2)経常費用 | | | | | | | | | | | | |
| 48 | 事業費 | 4,612,830 | 2,090,000 | 9,576,824 | 10,393,659 | 2,221,165 | 3,513,477 | 31,173,165 | 2,384,525 | 65,965,645 | 156,087,970 | 6,512,449 | 4,911,860 |
| 49 | 給料手当 | 674,745 | 0 | 1,686,863 | 1,349,490 | 337,373 | 337,373 | 337,373 | 337,373 | 5,060,588 | 6,747,450 | 3,373,725 | 674,745 |
| 50 | 臨時雇賃金 | 28,389 | 0 | 70,973 | 56,778 | 14,195 | 14,195 | 14,195 | 14,195 | 212,919 | 283,891 | 141,946 | 28,389 |
| 51 | 通勤費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 | 退職給付費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53 | 賞与引当金繰入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54 | 福利厚生費 | 94,677 | 0 | 236,694 | 189,355 | 47,339 | 47,339 | 47,339 | 47,339 | 710,081 | 946,775 | 473,387 | 94,677 |
| 55 | 会議費 | 235,000 | 100,000 | 160,000 | 0 | 17,000 | 70,179 | 40,000 | 118,060 | 740,239 | 1,113,200 | 0 | 0 |
| 56 | 旅費交通費 | 1,682,500 | 1,340,000 | 3,841,000 | 2,010,000 | 915,000 | 843,153 | 15,150,000 | 1,686,020 | 27,467,673 | 14,085,200 | 0 | 1,150,300 |
| 57 | 通信運搬費 | 37,660 | 0 | 29,150 | 23,320 | 68,830 | 5,830 | 15,830 | 5,830 | 186,450 | 3,999,277 | 647,100 | 34,870 |
| 58 | 減価償却費 | 2,021 | | 5,053 | 4,042 | 1,011 | 1,011 | 1,011 | 1,011 | 15,158 | 20,211 | 10,105 | 2,021 |
| 60 | 消耗品費 | 25,498 | 0 | 738,745 | 30,996 | 7,749 | 7,749 | 4,317,749 | 51,029 | 5,179,514 | 1,655,498 | 77,489 | 90,498 |
| 62 | 印刷製本費 | 533,000 | 620,000 | 20,000 | 1,200,000 | 226,000 | | 200,000 | 0 | 2,799,000 | 5,653,400 | 0 | 296,700 |
| 63 | 広告宣伝費 | | | 0 | | | | | 0 | 0 | | 0 | 0 |
| 64 | 光熱水料費 | 4,256 | 0 | 10,641 | 8,513 | 2,128 | 2,128 | 2,128 | 2,128 | 31,923 | 42,565 | 21,282 | 4,256 |
| 65 | 賃借・リース料 | 182,009 | 0 | 355,023 | 284,018 | 71,005 | 86,485 | 261,005 | 71,005 | 1,310,549 | 29,769,929 | 820,446 | 142,009 |
| 66 | 保険料 | 67,292 | 0 | 78,229 | 30,583 | 18,146 | 7,646 | 207,646 | 7,646 | 417,188 | 750,917 | 186,858 | 85,212 |
| 67 | 諸謝金 | 440,000 | 0 | 1,830,000 | 1,300,000 | 110,000 | 157,500 | 2,900,000 | 0 | 6,737,500 | 16,146,000 | 331,200 | 1,532,000 |
| 68 | 感染症対策費用 | 0 | 0 | 0 | | 0 | | | 0 | 0 | | 0 | 0 |
| 69 | 大会施設費用 | 0 | 0 | 0 | 75,000 | 35,000 | | 500,000 | 0 | 610,000 | 37,848,800 | 0 | 395,900 |
| 70 | 支払負担金 | 0 | 0 | 100,000 | | 0 | | | 0 | 100,000 | 2,300,000 | 0 | 220,000 |
| 71 | 支払助成金及び事業交付金 | 0 | 0 | | | | 300,000 | | 0 | 300,000 | | 0 | 0 |
| 72 | 委託費 | 200,000 | 0 | 200,000 | 3,660,000 | 60,000 | 50,000 | 5,036,000 | 0 | 9,206,000 | 27,430,720 | 0 | |
| 73 | 租税公課 | 55,760 | | 139,399 | 111,519 | 27,880 | 27,880 | 27,880 | 27,880 | 418,198 | 557,597 | 278,798 | 55,760 |
| 74 | 参加登録料 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | |
| 75 | 現地ｻﾎﾟｰﾄ費用 | 0 | 0 | 0 | 0 | 160,000 | | 100,000 | 0 | 260,000 | | 0 | 10,000 |
| 76 | 大会記念品費 | 200,000 | 0 | 0 | 0 | | | 0 | 0 | 200,000 | 345,920 | 0 | 0 |
| 77 | 大会賞金 | 0 | 0 | 0 | 0 | | | 200,000 | 0 | 200,000 | 662,400 | 0 | 0 |
| 78 | 報奨・奨励金 | 0 | 0 | 0 | 0 | | 1,500,000 | | 0 | 1,500,000 | 0 | 0 | |
| 79 | IT関連費 | 30,022 | 0 | 75,055 | 60,044 | 15,011 | 15,011 | 15,011 | 15,011 | 225,166 | 300,222 | 150,111 | 30,022 |
| 80 | 雑費 | 120,000 | 30,000 | 0 | 0 | 87,500 | 40,000 | 1,800,000 | 0 | 2,077,500 | 5,428,000 | 0 | 64,500 |
| 81 | 管理費 | | | | | | | | | | | | |
| 82 | 役員報酬 | | | | | | | | | | | | |
| 83 | 給料手当 | | | | | | | | | | | | |
| 84 | 通勤費 | | | | | | | | | | | | |
| 85 | 退職給付費用 | | | | | | | | | | | | |
| 86 | 賞与引当金繰入 | | | | | | | | | | | | |
| 87 | 福利厚生費 | | | | | | | | | | | | |
| 88 | 会議費 | | | | | | | | | | | | |
| 89 | 旅費交通費 | | | | | | | | | | | | |
| 90 | 通信運搬費 | | | | | | | | | | | | |
| 91 | 減価償却費 | | | | | | | | | | | | |
| 92 | 消耗什器備品費 | | | | | | | | | | | | |
| 93 | 消耗品費 | | | | | | | | | | | | |
| 94 | 印刷製本費 | | | | | | | | | | | | |
| 95 | 光熱水料費 | | | | | | | | | | | | |
| 96 | 賃借・リース料 | | | | | | | | | | | | |
| 97 | 支払会費 | | | | | | | | | | | | |
| 98 | 保険料 | | | | | | | | | | | | |
| 100 | 租税公課 | | | | | | | | | | | | |
| 101 | 支払負担金及び運付金 | | | | | | | | | | | | |
| 102 | 交際費 | | | | | | | | | | | | |
| 103 | 支払利息 | | | | | | | | | | | | |
| 104 | 支払報酬 | | | | | | | | | | | | |
| 105 | 手数料 | | | | | | | | | | | | |
| 106 | IT関連費 | | | | | | | | | | | | |
| 108 | 雑費 | | | | | | | | | | | | |
| 109 | 経常費用計 | 4,612,830 | 2,090,000 | 9,576,824 | 10,393,659 | 2,221,165 | 3,513,477 | 31,173,165 | 2,384,525 | 65,965,645 | 156,087,970 | 6,512,449 | 4,911,860 |
| 112 | 当期経常増減額 | 743,635 | 286,222 | 7,887 | 780,480 | 138,677 | 365,540 | △ 537,165 | 15,828 | 1,801,105 | 11,899,287 | 0 | 0 |
| 113 | 2. 経常外増減の部 | | | | | | | | | | | | |
| 120 | 当期一般正味財産増減額 | | | | | | | | | | | | |
| 121 | 一般正味財産期首残高 | | | | | | | | | | | | |
| 122 | 一般正味財産期末残高 | | | | | | | | | | | | |
| 123 | Ⅱ　指定正味財産増減の部 | | | | | | | | | | | | |
| 124 | 受取寄附金等 | | | | | | | | | | | | |
| 125 | 当期指定正味財産増減額 | | | | | | | | | | | | |
| 126 | 指定正味財産期首残高 | | | | | | | | | | | | |
| 127 | 指定正味財産期末残高 | | | | | | | | | | | | |
| 128 | Ⅲ　正味財産期末残高 | | | | | | | | | | | | |

**収支予算内訳書(2)**

期間：令和5年4月1日～令和6年3月31日

| | 科　目 | 公益会計 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | スポーツクライミング部 | | | | | | | | 独立部門 | | | |
| | | ⑪強化 | ⑫国体 | ⑬SC普及 | ⑭ﾏｰｹﾃｨﾝｸﾞ | ⑮SC医科学 | ⑯SC国際 | ⑰ｱｽﾘｰﾄ | SC部-計 | ⑲ｱﾝﾁﾄﾞｰﾋﾟﾝｸﾞ | ⑳ｶﾞﾊﾞﾅﾝｽ | ㉖SDGs | ㉗CC |
| 1 | Ⅰ　一般正味財産増減の部 | | | | | | | | | | | | |
| 2 | 1. 経常増減の部 | | | | | | | | | | | | |
| 3 | (1)経常収益 | | | | | | | | | | | | |
| 4 | 基本財産運用益 | | | | | | | | | | | | |
| 6 | 特定資産運用益 | | | | | | | | | | | | |
| 8 | 受取会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,164,800 | 3,160,200 | 938,400 | |
| 9 | 正会員受取会費 | | | | | | | | | 2,550,000 | | | |
| 10 | 加盟分担金受取会費 | | | | | | | | | 614,800 | 1,370,200 | 938,400 | |
| 11 | 賛助会員受取会費(個人・団体) | | | | | | | | | | 1,790,000 | | |
| 12 | 事業収益 | 10,136,308 | 12,770,824 | 11,736,555 | 6,566,050 | 3,448,659 | 2,591,495 | 997,165 | 214,830,942 | 1,074,330 | 537,165 | 0 | 1,600,000 |
| 13 | 共済会委託事業収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | 登録料収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,600,000 | 0 | 0 | 0 | |
| 15 | 競技選手登録料収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000,000 | 0 | 0 | 0 | |
| 16 | 諸登録料収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,600,000 | 0 | 0 | 0 | |
| 17 | 参加者負担金収入 | 2,616,000 | 600,000 | 700,000 | 0 | 100,000 | 0 | 0 | 12,350,000 | 0 | 0 | 0 | |
| 18 | 講習会参加料収入 | 2,616,000 | 600,000 | 700,000 | 0 | 100,000 | 0 | 0 | 6,650,000 | 0 | 0 | 0 | |
| 19 | 諸参加料収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,700,000 | 0 | 0 | 0 | |
| 20 | 協賛金収入 | 7,520,308 | 11,900,824 | 2,436,555 | 5,975,108 | 3,348,659 | 2,591,495 | 997,165 | 155,000,000 | 0 | 0 | 0 | |
| 21 | 広告料収入 | 0 | 0 | 0 | 590,942 | 0 | 0 | 0 | 590,942 | 1,074,330 | 537,165 | 0 | 1,600,000 |
| 22 | 競技会収入 | 0 | 0 | 8,600,000 | 0 | 0 | 0 | 0 | 30,000,000 | 0 | 0 | 0 | |
| 23 | 選手参加料収入 | 0 | 0 | 8,600,000 | 0 | 0 | 0 | 0 | 22,000,000 | 0 | 0 | 0 | |
| 24 | 入場料収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000,000 | 0 | 0 | 0 | |
| 25 | 諸収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 0 | 0 | |
| 26 | その他事業収益 | 0 | 270,000 | 0 | 0 | 0 | 0 | 0 | 3,290,000 | 0 | 0 | 0 | |
| 27 | 受取委託金 | 0 | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 0 | |
| 28 | スポーツ庁委託金 | 0 | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 0 | |
| 29 | 日本ｽﾎﾟｰﾂ振興ｾﾝﾀｰ委託金(ｱｽﾘｰﾄ) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 30 | 受取補助金等 | 223,327,800 | 6,900,000 | 0 | 0 | 0 | 5,000,000 | 0 | 247,555,480 | 0 | 0 | 0 | 25,000,000 |
| 31 | 日本ｵﾘﾝﾋﾟｯｸ委員会助成金 | 218,327,800 | 0 | 0 | 0 | 0 | 0 | 0 | 218,327,800 | 0 | 0 | 0 | |
| 32 | 日本ｵﾘﾝﾋﾟｯｸ委員会交付金 | 5,000,000 | 0 | 0 | 0 | 0 | 5,000,000 | 0 | 10,000,000 | 0 | 0 | 0 | |
| 33 | 国民体育大会補助金 | 0 | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 0 | |
| 34 | 日本スポーツ協会助成金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 35 | ｽﾎﾟｰﾂ振興くじ助成金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 720,000 | 0 | 0 | 0 | |
| 36 | ｽﾎﾟｰﾂ振興基金助成金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,350,000 | 0 | 0 | 0 | |
| 37 | 日本ｽﾎﾟｰﾂ振興ｾﾝﾀｰ助成金(安全登山) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 38 | その他の補助金 | 0 | 3,900,000 | 0 | 0 | 0 | 0 | 0 | 6,157,680 | 0 | 0 | 0 | 25,000,000 |
| 39 | 受取負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | 0 | 0 | 0 | |
| 40 | 受取負担金等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | 0 | 0 | 0 | |
| 41 | 受取寄附金等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 42 | 受取寄附金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 43 | 雑収益 | 300,000 | 100,000 | 0 | 324,000 | 0 | 0 | 0 | 724,000 | 0 | 0 | 0 | |
| 44 | 受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 45 | 雑収入 | 300,000 | 100,000 | 0 | 324,000 | 0 | 0 | 0 | 724,000 | 0 | 0 | 0 | |
| 46 | 経常収益計 | 233,764,108 | 22,770,824 | 11,736,555 | 6,890,050 | 3,448,659 | 7,591,495 | 997,165 | 466,610,422 | 4,239,130 | 3,697,365 | 938,400 | 26,600,000 |
| 47 | (2)経常費用 | | | | | | | | | | | | |
| 48 | 事業費 | 228,764,108 | 22,770,824 | 11,736,555 | 6,890,050 | 3,448,659 | 7,591,495 | 997,165 | 449,711,135 | 4,239,130 | 3,697,365 | 938,400 | 32,113,023 |
| 49 | 給料手当 | 4,723,215 | 1,686,863 | 1,012,118 | 1,686,863 | 1,349,490 | 1,012,118 | 337,373 | 22,603,958 | 674,745 | 337,373 | 0 | 0 |
| 50 | 臨時雇賃金 | 198,724 | 70,973 | 42,584 | 70,973 | 56,778 | 42,584 | 14,195 | 951,036 | 28,389 | 14,195 | 0 | 0 |
| 51 | 通勤費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 52 | 退職給付費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 53 | 賞与引当金繰入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 54 | 福利厚生費 | 662,742 | 236,694 | 142,016 | 236,694 | 189,355 | 142,016 | 47,339 | 3,171,695 | 94,677 | 47,339 | 0 | 0 |
| 55 | 会議費 | 264,000 | 560,000 | 0 | 27,500 | 90,000 | | 230,000 | 2,284,700 | 36,800 | 200,000 | 0 | |
| 56 | 旅費交通費 | 167,938,000 | 6,500,000 | 0 | 224,221 | 270,000 | 5,527,360 | 18,400 | 195,713,481 | 1,104,000 | 700,000 | 720,000 | |
| 57 | 通信運搬費 | 81,620 | 79,150 | 17,490 | 44,696 | 233,320 | 17,490 | 24,230 | 5,179,244 | 1,005,260 | 5,830 | 0 | 1,177,463 |
| 58 | 減価償却費 | 14,148 | 5,053 | 3,032 | 5,053 | 4,042 | 3,032 | 1,011 | 67,706 | 2,021 | 1,011 | | |
| 60 | 消耗品費 | 442,485 | 48,745 | 23,247 | 258,745 | 420,996 | 32,447 | 7,749 | 3,057,897 | 24,698 | 107,749 | 0 | 0 |
| 62 | 印刷製本費 | 0 | 75,000 | 64,400 | | 0 | 9,200 | 9,200 | 6,107,900 | 9,200 | | | 5,143,560 |
| 63 | 広告宣伝費 | 0 | 0 | | 1,234,489 | | | 0 | 1,234,489 | | | | |
| 64 | 光熱水料費 | 29,795 | 10,641 | 576,785 | 10,641 | 8,513 | 6,385 | 2,128 | 712,991 | 4,256 | 2,128 | 0 | 0 |
| 65 | 賃借・リース料 | 994,064 | 355,023 | 213,014 | 357,773 | 464,018 | 240,614 | 71,005 | 33,427,895 | 151,209 | 71,005 | 0 | 0 |
| 66 | 保険料 | 1,042,842 | 38,229 | 22,938 | 38,229 | 30,583 | 107,578 | 7,646 | 2,311,031 | 15,292 | 7,646 | 0 | 0 |
| 67 | 諸謝金 | 25,855,000 | 2,110,000 | | | 145,000 | 64,400 | 184,000 | 46,367,600 | 731,400 | 1,010,200 | | |
| 68 | 感染症対策費用 | | 0 | | | 0 | 0 | 0 | 0 | | | | |
| 69 | 大会施設費用 | 0 | | | | 0 | 0 | 0 | 38,244,700 | 9,200 | 600,000 | | |
| 70 | 支払負担金 | 0 | 3,600,000 | | | 0 | 0 | 0 | 6,120,000 | | | | |
| 71 | 支払助成金及び事業交付金 | | 4,700,000 | | | 0 | 0 | 0 | 4,700,000 | | | | |
| 72 | 委託費 | 584,000 | | 1,242,000 | 2,479,720 | | | 0 | 31,736,440 | | 550,000 | 218,400 | 25,792,000 |
| 73 | 租税公課 | 390,318 | 139,399 | 83,640 | 139,399 | 111,519 | 83,640 | 27,880 | 1,867,949 | 55,760 | 27,880 | | |
| 74 | 参加登録料 | 0 | | | | | | 0 | 0 | | | 0 | |
| 75 | 現地ｻﾎﾟｰﾄ費用 | 8,348,000 | 2,100,000 | 7,604,260 | | 15,000 | 257,600 | 0 | 18,334,860 | | | 0 | |
| 76 | 大会記念品費 | | 30,000 | | 0 | 0 | 0 | 0 | 375,920 | | | 0 | |
| 77 | 大会賞金 | | 0 | | 0 | 0 | 0 | 0 | 662,400 | | | 0 | |
| 78 | 報奨・奨励金 | 3,000,000 | | | 0 | 0 | 0 | 0 | 3,000,000 | 262,200 | | 0 | |
| 79 | IT関連費 | 210,155 | 75,055 | 45,033 | 75,055 | 60,044 | 45,033 | 15,011 | 1,005,743 | 30,022 | 15,011 | 0 | 0 |
| 80 | 雑費 | 13,985,000 | 350,000 | 644,000 | 0 | 0 | 0 | 0 | 20,471,500 | 0 | 0 | 0 | |
| 81 | 管理費 | | | | | | | | | | | | |
| 82 | 役員報酬 | | | | | | | | | | | | |
| 83 | 給料手当 | | | | | | | | | | | | |
| 84 | 通勤費 | | | | | | | | | | | | |
| 85 | 退職給付費用 | | | | | | | | | | | | |
| 86 | 賞与引当金繰入 | | | | | | | | | | | | |
| 87 | 福利厚生費 | | | | | | | | | | | | |
| 88 | 会議費 | | | | | | | | | | | | |
| 89 | 旅費交通費 | | | | | | | | | | | | |
| 90 | 通信運搬費 | | | | | | | | | | | | |
| 91 | 減価償却費 | | | | | | | | | | | | |
| 92 | 消耗什器備品費 | | | | | | | | | | | | |
| 93 | 消耗品費 | | | | | | | | | | | | |
| 94 | 印刷製本費 | | | | | | | | | | | | |
| 95 | 光熱水料費 | | | | | | | | | | | | |
| 96 | 賃借・リース料 | | | | | | | | | | | | |
| 97 | 支払会費 | | | | | | | | | | | | |
| 98 | 保険料 | | | | | | | | | | | | |
| 100 | 租税公課 | | | | | | | | | | | | |
| 101 | 支払負担金及び運付金 | | | | | | | | | | | | |
| 102 | 交際費 | | | | | | | | | | | | |
| 103 | 支払利息 | | | | | | | | | | | | |
| 104 | 支払報酬 | | | | | | | | | | | | |
| 105 | 手数料 | | | | | | | | | | | | |
| 106 | IT関連費 | | | | | | | | | | | | |
| 108 | 雑費 | | | | | | | | | | | | |
| 109 | 経常費用計 | 228,764,108 | 22,770,824 | 11,736,555 | 6,890,050 | 3,448,659 | 7,591,495 | 997,165 | 449,711,135 | 4,239,130 | 3,697,365 | 938,400 | 32,113,023 |
| 112 | 当期経常増減額 | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,899,287 | 0 | 0 | 0 | △ 5,513,023 |
| 113 | 2. 経常外増減の部 | | | | | | | | | | | | |
| 120 | 当期一般正味財産増減額 | | | | | | | | | | | | |
| 121 | 一般正味財産期首残高 | | | | | | | | | | | | |
| 122 | 一般正味財産期末残高 | | | | | | | | | | | | |
| 123 | Ⅱ　指定正味財産増減の部 | | | | | | | | | | | | |
| 124 | 受取寄附金等 | | | | | | | | | | | | |
| 125 | 当期指定正味財産増減額 | | | | | | | | | | | | |
| 126 | 指定正味財産期首残高 | | | | | | | | | | | | |
| 127 | 指定正味財産期末残高 | | | | | | | | | | | | |
| 128 | Ⅲ　正味財産期末残高 | | | | | | | | | | | | |

**収支予算内訳書(2)**

期間:令和5年4月1日～令和6年3月31日

(単位:円)

| | 科　目 | ②公益共通 | 独立-計 | 公益-計 | 法人会計<br>法人 | 合計 |
|---|---|---|---|---|---|---|
| 1 | Ⅰ　一般正味財産増減の部 | | | | | |
| 2 | 1. 経常増減の部 | | | | | |
| 3 | (1)経常収益 | | | | | |
| 4 | 基本財産運用益 | 0 | 0 | 0 | 0 | 0 |
| 6 | 特定資産運用益 | 0 | 0 | 0 | 0 | 0 |
| 8 | 受取会費 | 0 | 7,263,400 | 7,263,400 | 4,496,600 | 11,760,000 |
| 9 | 正会員受取会費 | 0 | 2,550,000 | 2,550,000 | 0 | 2,550,000 |
| 10 | 加盟分担金受取会費 | 0 | 2,923,400 | 2,923,400 | 4,496,600 | 7,420,000 |
| 11 | 賛助会員受取会費(個人・団体) | 0 | 1,790,000 | 1,790,000 | 0 | 1,790,000 |
| 12 | 事業収益 | 1,388,505 | 4,600,000 | 255,697,692 | 0 | 255,697,692 |
| 13 | 共済会委託事業収入 | 0 | 0 | 30,000,000 | 0 | 30,000,000 |
| 14 | 登録料収入 | 0 | 0 | 13,600,000 | 0 | 13,600,000 |
| 15 | 競技選手登録料収入 | 0 | 0 | 12,000,000 | 0 | 12,000,000 |
| 16 | 諸登録料収入 | 0 | 0 | 1,600,000 | 0 | 1,600,000 |
| 17 | 参加者負担金収入 | 0 | 0 | 15,131,000 | 0 | 15,131,000 |
| 18 | 講習会参加料収入 | 0 | 0 | 6,650,000 | 0 | 6,650,000 |
| 19 | 諸参加料収入 | 0 | 0 | 8,481,000 | 0 | 8,481,000 |
| 20 | 協賛金収入 | 0 | 0 | 158,000,000 | 0 | 158,000,000 |
| 21 | 広告料収入 | 1,388,505 | 4,600,000 | 5,190,942 | 0 | 5,190,942 |
| 22 | 競技会収入 | 0 | 0 | 30,000,000 | 0 | 30,000,000 |
| 23 | 選手参加料収入 | 0 | 0 | 22,000,000 | 0 | 22,000,000 |
| 24 | 入場料収入 | 0 | 0 | 6,000,000 | 0 | 6,000,000 |
| 25 | 諸収入 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| 26 | その他事業収益 | 0 | 0 | 3,775,750 | 0 | 3,775,750 |
| 27 | 受取委託金 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |
| 28 | スポーツ庁委託金 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |
| 29 | 日本ｽﾎﾟｰﾂ振興ｾﾝﾀｰ委託金(ｱｽﾘｰﾄ) | 0 | 0 | 0 | 0 | 0 |
| 30 | 受取補助金等 | 0 | 25,000,000 | 303,655,480 | 0 | 303,655,480 |
| 31 | 日本ｵﾘﾝﾋﾟｯｸ委員会助成金 | 0 | 0 | 218,327,800 | 0 | 218,327,800 |
| 32 | 日本ｵﾘﾝﾋﾟｯｸ委員会交付金 | 0 | 0 | 10,000,000 | 0 | 10,000,000 |
| 33 | 国民体育大会補助金 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |
| 34 | 日本スポーツ協会助成金 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| 35 | ｽﾎﾟｰﾂ振興くじ助成金 | 0 | 0 | 2,420,000 | 0 | 2,420,000 |
| 36 | ｽﾎﾟｰﾂ振興基金助成金 | 0 | 0 | 9,350,000 | 0 | 9,350,000 |
| 37 | 日本ｽﾎﾟｰﾂ振興ｾﾝﾀｰ助成金(安全登山) | 0 | 0 | 1,800,000 | 0 | 1,800,000 |
| 38 | その他の補助金 | 0 | 25,000,000 | 57,757,680 | 0 | 57,757,680 |
| 39 | 受取負担金 | 0 | 0 | 500,000 | 0 | 500,000 |
| 40 | 受取負担金等 | 0 | 0 | 500,000 | 0 | 500,000 |
| 41 | 受取寄附金等 | 0 | 0 | 0 | 0 | 0 |
| 42 | 受取寄附金 | 0 | 0 | 0 | 0 | 0 |
| 43 | 雑収益 | 0 | 0 | 1,124,000 | 0 | 1,124,000 |
| 44 | 受取利息 | 0 | 0 | 0 | 0 | 0 |
| 45 | 雑収入 | 0 | 0 | 1,124,000 | 0 | 1,124,000 |
| 46 | 経常収益計 | 1,388,505 | 36,863,400 | 571,240,572 | 4,496,600 | 575,737,172 |
| 47 | (2)経常費用 | | | | | 0 |
| 48 | 事業費 | 2,685,824 | 43,673,742 | 559,350,522 | | 559,350,522 |
| 49 | 給料手当 | 1,686,863 | 2,698,980 | 30,363,525 | | 30,363,525 |
| 50 | 臨時雇賃金 | 70,973 | 113,557 | 1,277,512 | | 1,277,512 |
| 51 | 通勤費 | 0 | 0 | 0 | | 0 |
| 52 | 退職給付費用 | 0 | 0 | 0 | | 0 |
| 53 | 賞与引当金繰入 | 0 | 0 | 0 | | 0 |
| 54 | 福利厚生費 | 236,694 | 378,710 | 4,260,486 | | 4,260,486 |
| 55 | 会議費 | 0 | 236,800 | 3,261,739 | | 3,261,739 |
| 56 | 旅費交通費 | 0 | 2,524,000 | 225,705,154 | | 225,705,154 |
| 57 | 通信運搬費 | 29,150 | 2,217,703 | 7,583,397 | | 7,583,397 |
| 58 | 減価償却費 | 5,053 | 8,084 | 90,949 | | 90,949 |
| 60 | 消耗品費 | 38,745 | 171,191 | 8,408,602 | | 8,408,602 |
| 62 | 印刷製本費 | 0 | 5,152,760 | 14,059,660 | | 14,059,660 |
| 63 | 広告宣伝費 | 0 | 0 | 1,234,489 | | 1,234,489 |
| 64 | 光熱水料費 | 10,641 | 17,026 | 761,940 | | 761,940 |
| 65 | 賃借・リース料 | 355,023 | 577,237 | 35,315,681 | | 35,315,681 |
| 66 | 保険料 | 38,229 | 61,167 | 2,789,386 | | 2,789,386 |
| 67 | 諸謝金 | 0 | 1,741,600 | 54,846,700 | | 54,846,700 |
| 68 | 感染症対策費用 | 0 | 0 | 0 | | 0 |
| 69 | 大会施設費用 | 0 | 609,200 | 39,463,900 | | 39,463,900 |
| 70 | 支払負担金 | 0 | 0 | 6,220,000 | | 6,220,000 |
| 71 | 支払助成金及び事業交付金 | 0 | 0 | 5,000,000 | | 5,000,000 |
| 72 | 委託費 | 0 | 26,560,400 | 67,502,840 | | 67,502,840 |
| 73 | 租税公課 | 139,399 | 223,039 | 2,509,185 | | 2,509,185 |
| 74 | 参加登録料 | 0 | 0 | 0 | | 0 |
| 75 | 現地ｻﾎﾟｰﾄ費用 | 0 | 0 | 18,594,860 | | 18,594,860 |
| 76 | 大会記念品費 | 0 | 0 | 575,920 | | 575,920 |
| 77 | 大会賞金 | 0 | 0 | 862,400 | | 862,400 |
| 78 | 報奨・奨励金 | 0 | 262,200 | 4,762,200 | | 4,762,200 |
| 79 | IT関連費 | 75,055 | 120,089 | 1,350,997 | | 1,350,997 |
| 80 | 雑費 | 0 | 0 | 22,549,000 | | 22,549,000 |
| 81 | 管理費 | | | | 24,554,873 | 24,554,873 |
| 82 | 役員報酬 | | | | 0 | 0 |
| 83 | 給料手当 | | | | 3,373,725 | 3,373,725 |
| 84 | 通勤費 | | | | 141,946 | 141,946 |
| 85 | 退職給付費用 | | | | 0 | 0 |
| 86 | 賞与引当金繰入 | | | | 0 | 0 |
| 87 | 福利厚生費 | | | | 473,387 | 473,387 |
| 88 | 会議費 | | | | 1,867,734 | 1,867,734 |
| 89 | 旅費交通費 | | | | 6,434,785 | 6,434,785 |
| 90 | 通信運搬費 | | | | 58,300 | 58,300 |
| 91 | 減価償却費 | | | | 10,105 | 10,105 |
| 92 | 消耗什器備品費 | | | | 854,746 | 854,746 |
| 93 | 消耗品費 | | | | 77,489 | 77,489 |
| 94 | 印刷製本費 | | | | 843,880 | 843,880 |
| 95 | 光熱水料費 | | | | 21,282 | 21,282 |
| 96 | 賃借・リース料 | | | | 710,046 | 710,046 |
| 97 | 支払会費 | | | | 3,148,057 | 3,148,057 |
| 98 | 保険料 | | | | 76,458 | 76,458 |
| 100 | 租税公課 | | | | 278,798 | 278,798 |
| 101 | 支払負担金及び運付金 | | | | 1,199,061 | 1,199,061 |
| 102 | 交際費 | | | | 60,429 | 60,429 |
| 103 | 支払利息 | | | | 163,187 | 163,187 |
| 104 | 支払報酬 | | | | 1,012,763 | 1,012,763 |
| 105 | 手数料 | | | | 2,915,969 | 2,915,969 |
| 106 | IT関連費 | | | | 150,111 | 150,111 |
| 108 | 雑費 | | | | 682,612 | 682,612 |
| 109 | 経常費用計 | 2,685,824 | 43,673,742 | 559,350,522 | 24,554,873 | 583,905,395 |
| 112 | 当期経常増減額 | △ 1,297,319 | △ 6,810,342 | 11,890,050 | △ 20,058,273 | △ 8,168,224 |
| 113 | 2. 経常外増減の部 | | | | | |
| 120 | 当期一般正味財産増減額 | | | 11,890,050 | △ 20,058,273 | △ 8,168,224 |
| 121 | 一般正味財産期首残高 | | | △ 58,769,619 | 138,491,750 | 79,722,131 |
| 122 | 一般正味財産期末残高 | | | △ 46,879,569 | 118,433,477 | 71,553,907 |
| 123 | Ⅱ　指定正味財産増減の部 | | | | | |
| 124 | 受取寄附金等 | | | | | |
| 125 | 当期指定正味財産増減額 | | | 0 | 0 | 0 |
| 126 | 指定正味財産期首残高 | | | 31,213,925 | 0 | 31,213,925 |
| 127 | 指定正味財産期末残高 | | | 31,213,925 | 0 | 31,213,925 |
| 128 | Ⅲ　正味財産期末残高 | | | △ 15,665,644 | 118,433,477 | 102,767,832 |